

### COUNCIL COMMUNICATION

<b>DATE:</b>  <b>07/21/2003</b>	<b>SUBJECT: FINAL READING ORDINANCE NO. 2003-O-157</b> Amending the City of Laredo FY 2002-2003 annual budget by appropriating revenues and expenditures in the amount of \$74,157.00 for the Border Health Vector Control Project (a binational effort) of the City of Laredo Health Department for the period beginning June 1, 2003, through August 31, 2003.
<b>INITIATED BY:</b> Cynthia Collazo Asst. City Manager	<b>STAFF SOURCE:</b> Hector F. Gonzalez, M.D., M.P.H. Health Director
<b>PREVIOUS COUNCIL ACTION:</b> On July 7, 2003, Council held public hearing introducing ordinance and instructed staff to proceed with final reading.	
<b>BACKGROUND:</b> <p>The Texas Department of Health has contracted with the City of Laredo to serve as the performing agency to purchase equipment and supplies, which will be funded by TDH for a surveillance system for the Texas-Mexico border to monitor vector transmitted infectious diseases such as West Nile Virus and Dengue Fever. Those agencies involved in this binational effort is Secretaria de Salud de Tamaulipas (SST), Secretaria de Salud de Nuevo Leon (SSNL), Secretaria de Salud de Coahuila (SSC), Secretaria de Salud de Chihuahua (SSCH) and the Brownsville, El Paso, Hidalgo, Laredo, Robstown, Uvalde, and Zapata Health Departments of Texas.</p> <p>The City of Laredo Health Department will: 1) serve as the management agent in the reimbursement of funds for the Secretaria de Salud de Tamaulipas (SST), Secretaria de Salud de Nuevo Leon (SSNL), Secretaria de Salud de Coahuila (SSC), Secretaria de Salud de Chihuahua (SSCH) and the Brownsville, El Paso, Hidalgo, Laredo, Robstown, Uvalde, and Zapata Health Departments; 2) develop a Memorandum of Understanding (MOU) with the Health Departments in the Mexican States to support the local vector control surveillance activities of the border area and to facilitate the transfer of funds for equipment and services provided by this contract will be developed.</p> <p style="text-align: center;">CONTINUED ON NEXT PAGE</p>	
<b>FINANCIAL:</b> The City of Laredo will receive \$74,157.00 in funds for the Border Health Vector Control Project (a binational effort) of the City of Laredo Health Department for the period beginning June 1, 2003, through August 31, 2003. The revenue line item for this project is 226-0000-323-4094 and the expenditure account is 226-6098.	
<b>RECOMMENDATION:</b>	<b>STAFF:</b> Recommends that Council approve ordinance.

## BUDGET

CATERGORIES	APPROVED BUDGET		CHANGE		NEW BUDGET
REVENUES					
TDH GRANT REVENUES	\$	74,157	\$	0	\$ 74,157
PROGRAM INCOME		0		0	0
TOTAL REVENUES	\$	74,157		0	\$ 74,157
EXPENSES					
PERSONNEL	\$	0	\$	0	\$ 0
FRINGE BENEFITS		0		0	0
TRAVEL		0		0	0
EQUIPMENT		56,227		0	56,227
SUPPLIES		13,732		0	13,732
CONTRACTUAL		0		0	0
OTHER		4,198		0	4,198
TOTAL DIRECT CHGS	\$	74,157	\$	0	\$ 74,157
INDIRECT CHGS.		0		0	0
TOTAL DIRECT CHGS		74,157		0	74,157
PROGRAM INCOME		0		0	0
TOTAL	\$	74,157	\$	0	\$ 74,157

## **ORDINANCE 2003-O-157**

**AMENDING THE CITY OF LAREDO FY 2002-2003 ANNUAL BUDGET BY APPROPRIATING REVENUES AND EXPENDITURES IN THE AMOUNT OF \$74,157.00 FOR THE BORDER HEALTH VECTOR CONTROL PROJECT (A BINATIONAL EFFORT) OF THE CITY OF LAREDO HEALTH DEPARTMENT FOR THE PERIOD BEGINNING JUNE 1, 2003, THROUGH AUGUST 31, 2003.**

**WHEREAS,** the Texas Department of Health (TDH) is contracting with the City of Laredo to serve as the performing agency to purchase equipment and supplies, which will be funded by TDH for a surveillance system for the Texas-Mexico border to monitor vector transmitted infectious diseases such as West Nile Virus and Dengue Fever, and

**WHEREAS,** the those agencies involved in this binational effort are Secretaria de Salud de Tamaulipas (SST), Secretaria de Salud de Nuevo Leon (SSNL), Secretaria de Salud de Coahuila (SSC), Secretaria de Salud de Chihuahua (SSCH) and the Brownsville, El Paso, Hidalgo, Laredo, Robstown, Uvalde, and Zapata Health Departments of Texas;

**WHEREAS,** the City of Laredo Health Department will: 1) serve as the management agent in the reimbursement of funds for the Secretaria de Salud de Tamaulipas (SST), Secretaria de Salud de Nuevo Leon (SSNL), Secretaria de Salud de Coahuila (SSC), Secretaria de Salud de Chihuahua (SSCH) and the Brownsville, El Paso, Hidalgo, Laredo, Robstown, Uvalde, and Zapata Health Departments; 2) develop a Memorandum of Understanding (MOU) with the Health Departments in the Mexican States to support the local vector control surveillance activities of the border area and to facilitate the transfer of funds for equipment and services provided by this contract will be developed.

**NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF LAREDO THAT:**

**Section 1:** The City Manager is hereby authorized to execute the contract and accept the grants and their provisions as set forth by the Texas Department of Health.

**Section 2:** The City of Laredo accepts funds in the amount of \$74,157.00 for the Border Health Vector Control Project (a binational effort) of the City of Laredo Health Department for the period beginning June 1, 2003, through August 31, 2003.

**Section 3:** Revenue line item 226-0000-323-4094 funded by the Texas Department of Health is \$74,157.00

**Section 4:** Expenditure line item 226-6098 is \$74,157.00.

**Section 5:** The City Manager is hereby authorized to make transfers within the budget as allowable under the General Provisions of the existing general contract with the Texas Department of Health to meet the necessary costs to accomplish the scope of work for the project.

**PASSED BY THE CITY COUNCIL AND APPROVED BY THE MAYOR**

**ON THIS \_\_\_\_\_ DAY OF \_\_\_\_\_, 2003.**

\_\_\_\_\_  
**ELIZABETH G. FLORES  
MAYOR**

**ATTEST:**

\_\_\_\_\_  
**GUSTAVO GUEVARA, JR.  
CITY SECRETARY**

**APPROVED AS TO FORM:**

\_\_\_\_\_  
**JAIME FLORES  
CITY ATTORNEY**

